

Pursuant to Rule 4901:1-43-04 of the Ohio Administrative Code, natural gas infrastructure development rider (IDR) annual reports “shall include all information set forth upon forms as may be prescribed by the commission.” The template for the IDR annual report is posted as prescribed in Case No. 15-871-GA-ORD.

TEMPLATE

Annual Report

Schedule I.D.	Schedule Name and Required Data for Infrastructure Development Rider Annual Report
	The following should be filed, if applicable to any given project, in an application with the Commission’s Docketing Division.
A-1	Copy of proposed tariff schedules
A-2	Copy of redlined current tariff schedules
B-1	Summary of total projected economic development costs/revenues Provide the total actual cost/revenue. Include all infrastructure development rider costs and related revenues organized according to each Federal Energy Regulatory Commission (“FERC”) account. Provide a list of all of the company’s approved notices for applications in cases with codes “EDP” and “CSP” included in the costs.
B-2	Summary of current and proposed rates For each rate class, provide the current infrastructure development rider rate and proposed infrastructure development rider rate for the twelve months following the annual report, the dollar difference, and percentage change.
B-3	Typical bill comparisons Provide a typical bill comparison for each rate schedule affected by the proposed adjustments to the infrastructure development rider.
C-1	Actual economic development rider costs/revenues For each cost/revenue component, include the monthly actual infrastructure development rider costs/revenues by FERC account.
C-2	For each rate schedule, provide the monthly actual cost.
C-3	Actual rate calculation Provide the actual infrastructure development rider rate calculations. Provide all necessary support for the rate calculations.
D-1	Reconciliation adjustment Provide actual infrastructure development rider costs for each component used to calculate reconciliation adjustment.
D-2	Provide monthly infrastructure development rider revenues collected from each rate schedule.
D-3	Provide monthly over- and under- recovery calculations.
D-3a...z	Include all additional and necessary schedules for support.