THE WATERVILLE GAS & OIL COMPANY

PURCHASED GAS ADJUSTMENT

Gas Cost Recovery Rate Calculation

Case #14-0217-GA-GCR

Particulars	Unit	Amount
Expected Gas Cost (EGC)	$/Mcf	5.8005
Supplier Refund and Reconciliation Adjustment (RA)	$/Mcf	(0.1105)
Actual Adjustment (AA)	$/Mcf	(0.3878)
Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	$/Mcf	**5.3022**

GAS COST RECOVERY RATE EFFECTIVE DATES: 05/01/14 to 06/01/14

Expected Gas Cost Summary Calculation - Schedule 1

Particulars	Unit	Amount
Primary Gas Suppliers Expected Gas Cost	$	4,314,501.00
Other Gas Cost	$	0.00
Total Annual Expected Gas Cost	$	4,314,501.00
Total Annual Sales	Mcf	743,811
Expected Gas Cost (EGC) Rate	$/Mcf	5.8005

Supplier Refund and Reconciliation Adjustment Summary Calculation - Schedule 2

Particulars	Unit	Amount
Current Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Second Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Third Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	(0.1105)
Supplier Refund & Reconciliation Adjustment (RA)	$/Mcf	(0.1105)

Actual Adjustment Summary Calculation - Schedule 3

Particulars	Unit	Amount
Current Quarter Actual Adjustment	$/Mcf	(0.1643)
Previous Quarter Actual Adjustment	$/Mcf	(0.0289)
Second Previous Quarter Actual Adjustment	$/Mcf	(0.0463)
Third Previous Quarter Actual Adjustment	$/Mcf	(0.1483)
Actual Adjustment (AA)	$/Mcf	(0.3878)