THE WATERVILLE GAS & OIL COMPANY

PURCHASED GAS ADJUSTMENT

Gas Cost Recovery Rate Calculation

Case #14-0217-GA-GCR

Particulars	Unit	Amount
Expected Gas Cost (EGC)	$/Mcf	5.6051
Supplier Refund and Reconciliation Adjustment (RA)	$/Mcf	(0.1105)
Actual Adjustment (AA)	$/Mcf	(0.5077)
Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	$/Mcf	**4.9869**

GAS COST RECOVERY RATE EFFECTIVE DATES: 04/01/14 to 05/01/14

Expected Gas Cost Summary Calculation - Schedule 1

Particulars	Unit	Amount
Primary Gas Suppliers Expected Gas Cost	$	3,817,373.25
Other Gas Cost	$	0.00
Total Annual Expected Gas Cost	$	3,817,373.25
Total Annual Sales	Mcf	681,051
Expected Gas Cost (EGC) Rate	$/Mcf	5.6051

Supplier Refund and Reconciliation Adjustment Summary Calculation - Schedule 2

Particulars	Unit	Amount
Current Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Second Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	(0.1105)
Third Previous Quarter Supplier Refund & Reconciliation Adjustment	$/Mcf	0.0000
Supplier Refund & Reconciliation Adjustment (RA)	$/Mcf	(0.1105)

Actual Adjustment Summary Calculation - Schedule 3

Particulars	Unit	Amount
Current Quarter Actual Adjustment	$/Mcf	(0.0289)
Previous Quarter Actual Adjustment	$/Mcf	(0.0463)
Second Previous Quarter Actual Adjustment	$/Mcf	(0.1483)
Third Previous Quarter Actual Adjustment	$/Mcf	(0.2842)
Actual Adjustment (AA)	$/Mcf	(0.5077)