

THE WATERVILLE GAS & OIL COMPANY

PURCHASED GAS ADJUSTMENT

Gas Cost Recovery Rate Calculation

Case #10-0217-GA-GCR

RECEIVED-DOCKETING DIV
2010 APR 30 PM 12:40

PUCO

Particulars	Unit	Amount
Expected Gas Cost (EGC)	\$/Mcf	5.9723
Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	(0.0001)
Actual Adjustment (AA)	\$/Mcf	(0.6089)
Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	5.3633

GAS COST RECOVERY RATE EFFECTIVE DATES: 05/01/10 to 06/01/10

Expected Gas Cost Summary Calculation - Schedule 1

Particulars	Unit	Amount
Primary Gas Suppliers Expected Gas Cost	\$	3,715,918.18
Other Gas Cost	\$	0.00
Total Annual Expected Gas Cost	\$	3,715,918.18
Total Annual Sales	Mcf	622,194
Expected Gas Cost (EGC) Rate	\$/Mcf	5.9723

Supplier Refund and Reconciliation Adjustment Summary Calculation - Schedule 2

Particulars	Unit	Amount
Current Quarter Supplier Refund & Reconciliation Adjustment	\$/Mcf	(0.0001)
Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/Mcf	0.0000
Second Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/Mcf	0.0000
Third Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/Mcf	0.0000
Supplier Refund & Reconciliation Adjustment (RA)	\$/Mcf	(0.0001)

Actual Adjustment Summary Calculation - Schedule 3

Particulars	Unit	Amount
Current Quarter Actual Adjustment	\$/Mcf	(0.0460)
Previous Quarter Actual Adjustment	\$/Mcf	(0.0364)
Second Previous Quarter Actual Adjustment	\$/Mcf	(0.0387)
Third Previous Quarter Actual Adjustment	\$/Mcf	(0.4878)
Actual Adjustment (AA)	\$/Mcf	(0.6089)