

**CASE # 12-213-GA-GCR  
PURCHASED GAS ADJUSTMENT  
PIEDMONT GAS COMPANY  
GAS COST RECOVERY RATE CALCULATION**

**SUMMARY OF GCR COMPONENTS**

	<u>UNIT</u>	<u>AMOUNT</u>
1 Expected Gas Cost (EGC)	\$/Mcf	3.8978
2 Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	0.0000
3 Actual Adjustment (AA)	\$/Mcf	(0.0580)
4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	3.8398

Gas Cost Recovery Rate Effective Dates: July 1, 2012 to July 31, 2012

**EXPECTED GAS COST SUMMARY CALCULATION**

	<u>UNIT</u>	<u>AMOUNT</u>
5 Primary Gas Suppliers Expected Gas Cost	\$	1215411.3317
6 Utility Production Expected Gas Cost	\$	0.0000
7 Includable Propane Expected Gas Cost	\$	0.0000
9 Total Annual Expected Gas Cost	\$	1215411.3317
10 Total Annual Sales	Mcf	311816.6720
11 Expected Gas Cost (EGC) Rate	\$/Mcf	3.8978

**SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION**

		<u>UNIT</u>	<u>AMOUNT</u>
12 Current Quarterly Supplier Refund & Reconciliation Adj.	(Sch 2, Line 11)	\$/Mcf	0.0000
13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 132, Sch 2, L 11)	\$/Mcf	0.0000
14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 129, Sch 2, L 11)	\$/Mcf	0.0000
15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 126, Sch 2, L 11)	\$/Mcf	0.0000
16 Supplier Refund and Reconciliation Adjustment (RA)		\$/Mcf	0.0000

**ACTUAL ADJUSTMENT SUMMARY CALCULATION**

		<u>UNIT</u>	<u>AMOUNT</u>
17 Current Quarterly Actual Adjustment	(Sch 3, Line 23)	\$/Mcf	(0.0045)
18 Previous Quarterly Reported Actual Adjustment	(GCR 132, Sch 3, L 23)	\$/Mcf	(0.1622)
19 Second Previous Quarterly Reported Actual Adjustment	(GCR 129, Sch 3, L 23)	\$/Mcf	(0.3016)
20 Third Previous Quarterly Reported Actual Adjustment	(GCR 126, Sch 3, L 23)	\$/Mcf	0.4103
21 Actual Adjustment (AA)		\$/Mcf	(0.0580)

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By: Anna M. Kimble