

FILE

**CASE # 11-213-GA-GCR
PURCHASED GAS ADJUSTMENT
PIEDMONT GAS COMPANY
GAS COST RECOVERY RATE CALCULATION**

11-213-GA-GCR

SUMMARY OF GCR COMPONENTS

	<u>UNIT</u>	<u>AMOUNT</u>
1 Expected Gas Cost (EGC)	\$/Mcf	4.3775
2 Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	(0.6439)
3 Actual Adjustment (AA)	\$/Mcf	(0.1171)
4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	3.6165

Gas Cost Recovery Rate Effective Dates: December 1, 2011 to December 31, 2011

EXPECTED GAS COST SUMMARY CALCULATION

	<u>UNIT</u>	<u>AMOUNT</u>
5 Primary Gas Suppliers Expected Gas Cost	\$	1502472.5354
6 Utility Production Expected Gas Cost	\$	0.0000
7 Includable Propane Expected Gas Cost	\$	0.0000
9 Total Annual Expected Gas Cost	\$	1502472.5354
10 Total Annual Sales	Mcf	343222.5980
11 Expected Gas Cost (EGC) Rate	\$/Mcf	4.3775

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

		<u>UNIT</u>	<u>AMOUNT</u>
12 Current Quarterly Supplier Refund & Reconciliation Adj.	(Sch 2, Line 11)	\$/Mcf	0.0000
13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 128, Sch 2, L 11)	\$/Mcf	0.0000
14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 125, Sch 2, L 11)	\$/Mcf	0.0000
15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 122, Sch 2, L 11)	\$/Mcf	(0.6439)
16 Supplier Refund and Reconciliation Adjustment (RA)		\$/Mcf	(0.6439)

ACTUAL ADJUSTMENT SUMMARY CALCULATION

		<u>UNIT</u>	<u>AMOUNT</u>
17 Current Quarterly Actual Adjustment	(Sch 3, Line 23)	\$/Mcf	(0.1622)
18 Previous Quarterly Reported Actual Adjustment	(GCR 128, Sch 3, L 23)	\$/Mcf	(0.3016)
19 Second Previous Quarterly Reported Actual Adjustment	(GCR 125, Sch 3, L 23)	\$/Mcf	0.4103
20 Third Previous Quarterly Reported Actual Adjustment	(GCR 122, Sch 3, L 23)	\$/Mcf	(0.0636)
21 Actual Adjustment (AA)		\$/Mcf	(0.1171)

This Quarterly Report Filed Pursuant to Order No. 79-1171-GA-COI of the Public Utilities Commission of Ohio, Dated December 27, 1979.

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By: Anna M. Kimble

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