

FILE

GCR120

CASE # 11-213-GA-GCR
PURCHASED GAS ADJUSTMENT
PIEDMONT GAS COMPANY
GAS COST RECOVERY RATE CALCULATION

SUMMARY OF GCR COMPONENTS

| | UNIT | AMOUNT |
|--|--------|----------|
| 1 Expected Gas Cost (EGC) | \$/Mcf | 5.3278 |
| 2 Supplier Refund and Reconciliation Adjustment (RA) | \$/Mcf | 0.0000 |
| 3 Actual Adjustment (AA) | \$/Mcf | (0.2237) |
| 4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA | \$/Mcf | 5.1041 |

Gas Cost Recovery Rate Effective Dates: January 1, 2011 to January 31, 2011

EXPECTED GAS COST SUMMARY CALCULATION

| | UNIT | AMOUNT |
|---|--------|--------------|
| 5 Primary Gas Suppliers Expected Gas Cost | \$ | 1616526.7621 |
| 6 Utility Production Expected Gas Cost | \$ | 0.0000 |
| 7 Includable Propane Expected Gas Cost | \$ | 0.0000 |
| 9 Total Annual Expected Gas Cost | \$ | 1616526.7621 |
| 10 Total Annual Sales | Mcf | 303412.9880 |
| 11 Expected Gas Cost (EGC) Rate | \$/Mcf | 5.3278 |

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

| | | UNIT | AMOUNT |
|---|------------------------|--------|--------|
| 12 Current Quarterly Supplier Refund & Reconciliation Adj. | (Sch 2, Line 11) | \$/Mcf | 0.0000 |
| 13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 116, Sch 2, L 11) | \$/Mcf | 0.0000 |
| 14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 113, Sch 2, L 11) | \$/Mcf | 0.0000 |
| 15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 110, Sch 2, L 11) | \$/Mcf | 0.0000 |
| 16 Supplier Refund and Reconciliation Adjustment (RA) | | \$/Mcf | 0.0000 |

ACTUAL ADJUSTMENT SUMMARY CALCULATION

| | | UNIT | AMOUNT |
|---|------------------------|--------|----------|
| 17 Current Quarterly Actual Adjustment | (Sch 3, Line 23) | \$/Mcf | (0.1587) |
| 18 Previous Quarterly Reported Actual Adjustment | (GCR 116, Sch 3, L 23) | \$/Mcf | (0.4091) |
| 19 Second Previous Quarterly Reported Actual Adjustment | (GCR 113, Sch 3, L 23) | \$/Mcf | 0.3098 |
| 20 Third Previous Quarterly Reported Actual Adjustment | (GCR 110, Sch 3, L 23) | \$/Mcf | 0.0343 |
| 21 Actual Adjustment (AA) | | \$/Mcf | (0.2237) |

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By: Anna M. Kimble

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