

**CASE # 05-213-GA-GCR
PURCHASED GAS ADJUSTMENT
PIEDMONT GAS COMPANY
GAS COST RECOVERY RATE CALCULATION**

SUMMARY OF GCR COMPONENTS

	<u>UNIT</u>	<u>AMOUNT</u>
1 Expected Gas Cost (EGC)	\$/Mcf	6.6750
2 Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	(0.2067)
3 Actual Adjustment (AA)	\$/Mcf	(0.0985)
4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	6.3698

Gas Cost Recovery Rate Effective Dates: March 1, 2005 to May 31, 2005

EXPECTED GAS COST SUMMARY CALCULATION

	<u>UNIT</u>	<u>AMOUNT</u>
5 Primary Gas Suppliers Expected Gas Cost	\$	2129143.9271
6 Utility Production Expected Gas Cost	\$	0.0000
7 Includable Propane Expected Gas Cost	\$	0.0000
9 Total Annual Expected Gas Cost	\$	2129143.9271
10 Total Annual Sales	Mcf	318973.8620
11 Expected Gas Cost (EGC) Rate	\$/Mcf	6.6750

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

		<u>UNIT</u>	<u>AMOUNT</u>
12 Current Quarterly Supplier Refund & Reconciliation Adj.	(Sch 2, Line 11)	\$/Mcf	0.0000
13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 65, Sch 2, L 11)	\$/Mcf	0.0000
14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 64, Sch 2, L 11)	\$/Mcf	(0.2067)
15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 63, Sch 2, L 11)	\$/Mcf	0.0000
16 Supplier Refund and Reconciliation Adjustment (RA)		\$/Mcf	(0.2067)

ACTUAL ADJUSTMENT SUMMARY CALCULATION

		<u>UNIT</u>	<u>AMOUNT</u>
17 Current Quarterly Actual Adjustment	(Sch 3, Line 22)	\$/Mcf	0.0793
18 Previous Quarterly Reported Actual Adjustment	(GCR 65, Sch 3, L 23)	\$/Mcf	(0.0739)
19 Second Previous Quarterly Reported Actual Adjustment	(GCR 64, Sch 3, L 23)	\$/Mcf	(0.0108)
20 Third Previous Quarterly Reported Actual Adjustment	(GCR 63, Sch 3, L 23)	\$/Mcf	(0.0931)
21 Actual Adjustment (AA)		\$/Mcf	(0.0985)

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By: Barbara S. Kimble

Title: Office Manager

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