

CASE # 04-1225-GA-GCR  
PURCHASED GAS ADJUSTMENT  
PIEDMONT GAS COMPANY  
GAS COST RECOVERY RATE CALCULATION

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**SUMMARY OF GCR COMPONENTS**

	<u>UNIT</u>	<u>AMOUNT</u>
1 Expected Gas Cost (EGC)	\$/Mcf	6.4892
2 Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	(0.2067)
3 Actual Adjustment (AA)	\$/Mcf	(0.3268)
4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	5.9557

Gas Cost Recovery Rate Effective Dates: December 1, 2004 to February 28, 2005

**EXPECTED GAS COST SUMMARY CALCULATION**

	<u>UNIT</u>	<u>AMOUNT</u>
5 Primary Gas Suppliers Expected Gas Cost	\$	2040912.8836
6 Utility Production Expected Gas Cost	\$	0.0000
7 Includable Propane Expected Gas Cost	\$	0.0000
9 Total Annual Expected Gas Cost	\$	2040912.8836
10 Total Annual Sales	Mcf	314510.5890
11 Expected Gas Cost (EGC) Rate	\$/Mcf	6.4892

**SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION**

		<u>UNIT</u>	<u>AMOUNT</u>
12 Current Quarterly Supplier Refund & Reconciliation Adj.	(Sch 2, Line 11)	\$/Mcf	0.0000
13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 64, Sch 2, L 11)	\$/Mcf	(0.2067)
14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 63, Sch 2, L 11)	\$/Mcf	0.0000
15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 62, Sch 2, L 11)	\$/Mcf	0.0000
16 Supplier Refund and Reconciliation Adjustment (RA)		\$/Mcf	(0.2067)

**ACTUAL ADJUSTMENT SUMMARY CALCULATION**

		<u>UNIT</u>	<u>AMOUNT</u>
17 Current Quarterly Actual Adjustment	(Sch 3, Line 22)	\$/Mcf	(0.0739)
18 Previous Quarterly Reported Actual Adjustment	(GCR 64, Sch 3, L 23)	\$/Mcf	(0.0108)
19 Second Previous Quarterly Reported Actual Adjustment	(GCR 63, Sch 3, L 23)	\$/Mcf	(0.0931)
20 Third Previous Quarterly Reported Actual Adjustment	(GCR 62, Sch 3, L 23)	\$/Mcf	(0.1490)
21 Actual Adjustment (AA)		\$/Mcf	(0.3268)

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By: Barbara S. Kimble

Title: Office Manager