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GAS & WATER DIVISION

GCR64

PURCHASED GAS ADJUSTMENT  
PIEDMONT GAS COMPANY  
GAS COST RECOVERY RATE CALCULATION

SUMMARY OF GCR COMPONENTS

	UNIT	AMOUNT
1 Expected Gas Cost (EGC)	\$/Mcf	4.8611
2 Supplier Refund and Reconciliation Adjustment (RA)	\$/Mcf	(0.2067)
3 Actual Adjustment (AA)	\$/Mcf	(0.2519)
4 Balance Adjustment (BA)	\$/Mcf	(0.0958)
5 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/Mcf	4.3067

Gas Cost Recovery Rate Effective Dates: September 1, 2004 to November 30, 2004

EXPECTED GAS COST SUMMARY CALCULATION

	UNIT	AMOUNT
6 Primary Gas Suppliers Expected Gas Cost	\$	1535609.1967
7 Utility Production Expected Gas Cost	\$	0.0000
8 Includable Propane Expected Gas Cost	\$	0.0000
9 Total Annual Expected Gas Cost	\$	1535609.1967
10 Total Annual Sales	Mcf	315895.5540
11 Expected Gas Cost (EGC) Rate	\$/Mcf	4.8611

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

		UNIT	AMOUNT
12 Current Quarterly Supplier Refund & Reconciliation Adj.	(Sch 2, Line 11)	\$/Mcf	(0.2067)
13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 63, Sch 2, L 11)	\$/Mcf	0.0000
14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 62, Sch 2, L 11)	\$/Mcf	0.0000
15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj.	(GCR 61, Sch 2, L 11)	\$/Mcf	0.0000
16 Supplier Refund and Reconciliation Adjustment (RA)		\$/Mcf	(0.2067)

ACTUAL ADJUSTMENT SUMMARY CALCULATION

		UNIT	AMOUNT
17 Current Quarterly Actual Adjustment	(Sch 3, Line 22)	\$/Mcf	(0.0108)
18 Previous Quarterly Reported Actual Adjustment	(GCR 63, Sch 3, L 23)	\$/Mcf	(0.0931)
19 Second Previous Quarterly Reported Actual Adjustment	(GCR 62, Sch 3, L 23)	\$/Mcf	(0.1490)
20 Third Previous Quarterly Reported Actual Adjustment	(GCR 61, Sch 3, L 23)	\$/Mcf	0.0010
21 Actual Adjustment (AA)		\$/Mcf	(0.2519)

BALANCE ADJUSTMENT SUMMARY CALCULATION

		UNIT	AMOUNT
22 Balance Adjustment Amount	(Sch 4, Line 10)	\$	(4708.6892)
23 Actual Jurisdictional Sales for Same Quarter Year Ago		Mcf	49149.2510
24 Balance Adjustment (BA)		\$/Mcf	(0.0958)

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By: Barbara S. Kimble

Title: Office Manager