

PURCHASED GAS ADJUSTMENT

ORWELL NATURAL GAS COMPANY

GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	AMOUNT
EXPECTED GAS COST (EGC) 1/1/08 - 1/31/08	\$/MCF	\$ 8.8924
DETAILS FOR THE EGC RATE IN EFFECT AS OF DECEMBER 1 2007 AND THE	\$/MCF	\$ -
ACTUAL ADJUSTMENT (AA)	\$/MCF	\$ 0.8639
GAS COST RECOVERY RATE (GCR) = EGC + RA + AA	\$/MCF	\$ 9.7562

GAS COST RECOVERY RATE EFFECTIVE DATES: 1/1/08 - 1/31/08

EXPECTED GAS COST SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
PRIMARY GAS SUPPLIERS EXPECTED GAS COST	\$	\$ 5,179,800
UTILITY PRODUCTION EXPECTED GAS COST	\$	\$ -
INCLUDABLE PROPANACE EXPECTED GAS COST	\$	\$ -
TOTAL ANNUAL EXPECTED GAS COST	\$	\$ 5,179,800
TOTAL ANNUAL SALES	MCF	582,500
EXPECTED GAS COST (EGC) RATE	\$/MCF	\$ 8.8924

SUPPLIER REFUND & RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QTRLY SUPPLIER RERUND & RECONCILIATION ADJUSTMENT	\$/MCF	\$ -
PREVIOUS QTRLY REPORTED SUPPLIER REFUND & RECONCILIATION ADJUSTMENT	\$/MCF	\$ -
2nd PREVIOUS QTRLY REPORTED SUPPLIER REFUND & RECONCILIATION ADJUSTMENT	\$/MCF	\$ -
3rd PREVIOUS QTRLY REPORTED SUPPLIER REFUND & RECONCILIATION ADJUSTMENT	\$/MCF	\$ -
SUPPLIER REFUND & RECONCILIATION ADJUSTMENT (RA)	\$/MCF	\$ -

ACTUAL ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QRTLY ACTUAL ADJUSTMENT	\$/MCF	\$ (0.0348)
PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	\$ (0.0818)
2nd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	\$ 0.0831
3rd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	\$ 0.8974
ACTUAL ADJUSTMENT (AA)	\$/MCF	\$ 0.8639

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