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GAS & WATER DIVISION

FILING # 36

PURCHASED GAS ADJUSTMENT

GASCO DISTRIBUTION SYSTEMS, INC.

GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	AMOUNTS
EXPECTED GAS COST (EGC)	\$/MCF	\$7,6203
SUPPLIER REFUND AND RECONCILIATION ADJUST. (RA)	\$/MCF	(\$0.4808)
ACTUAL ADJUSTMENT (AA)	\$/MCF	\$1.0700
BALANCE ADJUSTMENT (BA)	\$/MCF	(\$0.1368)
GAS COST RECOVERY RATE (GCR)=EGC+RA+AA+BA	\$/MCF	\$8.0727
GCR RATE EFFECTIVE DATES:	01-Jun-04 TO	31-Aug-04

EXPECTED GAS COST SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNTS
PRIMARY GAS SUPPLIERS EXPECTED GAS COST	\$	\$77,749.49
UTILITY PRODUCTION EXPECTED GAS COST	\$	\$0.00
INCLUDABLE PROPANE EXPECTED GAS COST	\$	\$0.00
TOTAL ANNUAL EXPECTED GAS COST	\$	\$77,749.49
TOTAL ANNUAL SALES	MCF	10,203.0
EXPECTED GAS COST (EGC) RATE	\$/MCF	\$7.6203

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNTS
CURRENT QUARTERLY SUPPLIER REFUND & RECONCIL. ADJ.	\$/MCF	\$0.0000
PREVIOUS QUARTERLY REPORTED SUPPLIER R & R.	\$/MCF	\$0.0000
SECOND PREVIOUS QUARTERLY REPORTED SUPPLIER R & R.	\$/MCF	\$0.0000
THIRD PREVIOUS QUARTERLY REPORTED SUPPLIER R & R.	\$/MCF	(\$0.4808)
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT	\$/MCF	(\$0.4808)

ACTUAL ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNTS
CURRENT QUARTERLY ACTUAL ADJUSTMENT	\$/MCF	\$0.2028
PREVIOUS QUARTERLY REPORTED ACTUAL ADJUST.	\$/MCF	(\$0.0393)
SECOND PREVIOUS QUARTERLY REPORTED ACTUAL ADJUST.	\$/MCF	\$0.1025
THIRD PREVIOUS QUARTERLY REPORTED ACTUAL ADJUST.	\$/MCF	\$0.8040
ACTUAL ADJUSTMENT (AA)	\$/MCF	\$1.0700

BALANCE ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNTS
BALANCE ADJUSTMENT AMOUNT		(\$116.00)
JURISDICTIONAL SALES FOR QUARTER		848.0
BALANCE ADJUSTMENT (BA)		(\$0.1368)

PURCHASED GAS ADJUSTMENT

COMPANY NAME GASCO DISTRIBUTION SYSTEMS, INC.

EXPECTED GAS COST RATE CALCULATION

DETAILS FOR THE EGC RATE IN EFFECT AS OF 01-Jun-04 AND THE
 PROJECTED VOLUME FOR THE TWELVE MONTH PERIOD ENDED Feb-04

SUPPLIER NAME	DEMAND EXPECTED GAS COST AMOUNT (\$)	COMMODITY EXPECTED GAS COST AMOUNT (\$)	MISC. EXPECTED GAS COST AMOUNT (\$)	TOTAL EXPECTED GAS COST AMOUNT (\$)
SUPPLY GAS SUPPLIERS				
(A) INTERSTATE PIPELINE SUPPLIERS (SCH. 1-A)		77,749.49		77,749.49
(B) SYNTHETIC (SHC. 1-A)				0.00
(C) OTHER GAS (I-B) COMPANIES				0.00
(D) OHIO PRODUCERS				0.00
(E) SELF-HELP (I-B) ARRANGEMENTS				0.00
(F) SPECIAL (I-B) PURCHASES				0.00
TOTAL PRIMARY GAS SUPPLIERS				77,749.49
TOTAL UTILITY PRODUCTION				0.00
INCLUDABLE PROPANE				
(A) PEAK SHAVING (ATTACH DETAILS)				0.00
(B) VOLUMETRIC (ATTACH DETAILS)				0.00
TOTAL INCLUDABLE PROPANE				0.00
TOTAL EXPECTED GAS COST AMOUNT				77,749.49

PURCHASED GAS ADJUSTMENT

COMPANY NAME GASCO DISTRIBUTION SYSTEMS, INC.

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT

REF. / RECON. ADJUST. DETAILS FOR THE THREE MONTH PERIOD THAT ENDED

Feb-04

PARTICULARS	UNIT	AMOUNT
JURISDICTIONAL SALES: 12 MONTHS ENDED	MCF	10,203.0
TOTAL SALES: TWELVE MONTH ENDED	MCF	10,203.0
RATIO OF JURISDICTIONAL SALES TO TOTAL SALES	RATIO	1.00
SUPPLIER REFUNDS RECEIVED DURING 3 MONTH PERIOD	\$	0.00
JURISDICTIONAL SHARE OF SUPPLIER REFUNDS RECEIVED	\$	0
RECONCILIATION ADJUSTMENTS ORDERED DURING QUARTER	\$	0.00
TTL. JURISDICTIONAL REFUND & RECONCILIATION ADJ.	\$	0.00
INTEREST FACTOR		1.0550
REFUNDS & RECONCILIATION ADJ. INCLUDING INTEREST	\$	0.00
JURISDICTIONAL SALES: 12 MONTH ENDED	MCF	10,203
CURRENT SUPPLIER REFUND & RECONCILIATION ADJ.	\$/MCF	0.0000

SUPPLIERS REFUNDS RECEIVED DURING QUARTER

- 1)
- 2)
- 3)

TOTAL SUPPLIER REFUNDS \$0.00

RECONCILIATION ADJUSTMENTS ORDERED DURING QUARTER

- 1)
- 2)
- 3)

TOTAL RECONCILIATION ADJUSTMENTS \$0.00

PURCHASED GAS ADJUSTMENT

COMPANY NAME GASCO DISTRIBUTION SYSTEMS, INC.

ACTUAL ADJUSTMENT DETAILS FOR THE THREE MONTH PERIOD THAT ENDED

Feb-04

PARTICULARS	UNIT	MONTH	MONTH	MONTH
		DECEMBER	JANUARY	FEBRUARY
SUPPLY VOLUME PER BOOK				
PRIMARY GAS SUPPLIERS	MCF	1,648.0	1,853.0	1,704.0
UTILITY PRODUCTION	MCF	0.0	0.0	0.0
INCLUDABLE PROPANE	MCF	0.0	0.0	0.0
OTHER VOLUMES- STORAGE	MCF	0.0	0.0	0.0
OTHER VOLUMES- UFG	MCF	0.0	0.0	0.0
TOTAL SUPPLY VOLUMES	MCF	1,648.0	1,853.0	1,704.0
SUPPLY COST PER BOOK				
PRIMARY GAS SUPPLIERS	\$	10,623.76	14,769.92	12,995.63
UTILITY PRODUCTION	\$	0.00	0.00	0.00
INCLUDABLE PROPANE	\$	0.00	0.00	0.00
OTHER VOLUMES- STORAGE	\$	0.00	0.00	0.00
TOTAL SUPPLY COST	\$	10,623.76	14,769.92	12,995.63
SALES VOLUMES				
JURISDICTIONAL	MCF	1,711.0	1,966.0	2,032.0
NON-JURISDICTIONAL	MCF	0.0	0.0	0.0
OTHER VOLUMES	MCF	0.0	0.0	0.0
TOTAL SALES VOLUMES	MCF	1,711.0	1,966.0	2,032.0
UNIT BOOK COST OF GAS	\$/MCF	6.2091	7.5127	6.3955
LESS: EGC IN EFFECT FOR MONTH	\$/MCF	6.3619	6.3619	6.3619
DIFFERENCE	\$/MCF	(0.1528)	1.1508	0.0336
TIMES: MONTHLY JURIS. SALES	MCF	1,711.0	1,966.0	2,032.0
MONTHLY COST DIFFERENCE	\$	(261.44)	2,262.47	68.28

PARTICULARS	UNIT	THREE MONTH PERIOD
COST DIFFERENCE FOR THREE MONTH PERIOD	\$	2,069.31
DIVIDE BY: TWELVE MONTH SALES ENDED 09-30-95	MCF	10,203.0
CURRENT QUARTERLY ACTUAL ADJUSTMENT	\$/MCF	0.2028

PURCHASED GAS ADJUSTMENT

COMPANY NAME GASCO DISTRIBUTION SYSTEMS, INC.

BALANCE ADJUSTMENT

PARTICULARS	UNIT	AMOUNT
COST DIFFERENCE BETWEEN BOOK AND EFFECTIVE EGC USED TO COMPUTE AA OF THE GCR IN EFFECT FOUR QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR		\$2,299.21
LESS: DOLLAR AMOUNT RESULTING FROM THE AA OF AS USED TO COMPUTE THE GCR IN EFFECT FOUR QUARTERS PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF 10,203.0 MCF FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE AND THE EFFECTIVE DATE OF THE GCR RATE IN EFFECT APPROXIMATELY ONE YEAR PRIOR TO THE CURRENT RATE	0.2409 \$/MCF	\$2,457.90
BALANCE ADJUSTMENT FOR THE AA		(\$158.70)
DOLLAR AMOUNT OF SUPPLIER REFUNDS AND COMMISSION ORDERED RECONCILIATION ADJUSTMENT AS USED TO COMPUTE RATE OF THE GCR IN EFFECT FOUR QUARTERS PRIOR TO THE CURRENTLY EFFECTIVE GCR RATE		\$0.00
LESS: DOLLAR AMOUNT RESULTING FROM THE RA OF \$/MCF AS USED TO COMPUTE RA OF THE GCR IN EFFECT FOUR QUARTERS PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF 10,203.0 MCF FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE IN EFFECT APPROXIMATELY ONE YEAR PRIOR TO THE CURRENT RATE	0.0000 \$/MCF	\$0.00
BALANCE ADJUSTMENT FOR THE RA		\$0.00
DOLLAR AMOUNT OF BALANCE ADJUSTMENT AS USED TO COMPUTE BA OF THE GCR IN EFFECT ONE QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR		\$332.71
LESS: DOLLAR AMOUNT RESULTING FROM THE BA OF AS USED TO COMPUTE THE GCR IN EFFECT ONE QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF 5,709.0 FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE AND THE EFFECTIVE DATE OF THE GCR RATE IN EFFECT IMMEDIATELY PRIOR TO THE CURRENT RATE	0.0508 \$/MCF	\$290.02
BALANCE ADJUSTMENT FOR THE BA		\$42.69
TOTAL BALANCE ADJUSTMENT AMOUNT		(\$116.00)