

Purchased Gas Adjustment

Local Supply

4/1/2003 to 6/30/2003

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GAS & WATER DIVISION

Gas Cost Recover Rate Calculation

Particulars	Unit	Amount
Expected Gas Cost (EGC)	\$/MCF	\$5.8301
Supplier Refund and Reconciliation Adjustment (RA)	\$/MCF	\$0.0000
Actual Adjustment (AA)	\$/MCF	(\$0.4405)
Balance Adjustment (BA)	\$/MCF	\$0.1545
Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/MCF	\$5.5441

Expected Gas Cost Summary Calculation

Particulars	Unit	Amount
Primary gas Suppliers Expected Gas Cost	\$	\$760,000.00
Utility Production Expected Gas Cost	\$	\$0.00
Total Annual Expected Gas Cost	\$	\$760,000.00
Total Annual Sales	MCF	130,357.6
Expected Gas Cost (EGC) Rate	\$/MCF	\$5.8301

Supplier Refund and Reconciliation Adjustment Summary Calculation

Particulars	Unit	Amount
Current Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Second Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Third Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Supplier Refund And Reconciliation Adjustment (RA)	\$/MCF	\$0.0000

Actual Adjustment Summary Calculation

Particulars	Unit	Amount
Current Quarterly Actual Adjustment	\$/MCF	(\$0.0404)
Previous Quarterly Reported Actual Adjustment	\$/MCF	(\$0.0009)
Second Previous Reported Actual Adjustment	\$/MCF	\$0.0331
Third Previous Reported Actual Adjustment	\$/MCF	(\$0.4323)
Actual Adjustment (AA)	\$/MCF	(\$0.4405)

Balance Adjustment Summary Calculation

Particulars	Unit	Amount
Balance Adjustment Amount	\$	\$3,158.09
Jurisdictional Sales for Quarter	MCF	20,440.5
Balance Adjustment (BA)	\$/MCF	\$0.1545

This Quarterly Report Filed Pursuant to Order No. 76-5-15-GA-ORD of the Public Utilities Commission of Ohio (PUCO), Dated October 11, 1978

By  Title President Date Signed 2/25/03