

Purchased Gas Adjustment

Harriettsville

4/1/2005 to 6/30/2005

Gas Cost Recover Rate Calculation

Particulars	Unit	Amount
Expected Gas Cost (EGC)	\$/MCF	\$5.8717
Supplier Refund and Reconciliation Adjustment (RA)	\$/MCF	\$0.0000
Actual Adjustment (AA)	\$/MCF	\$1.3297
Balance Adjustment (BA)	\$/MCF	(\$0.0025)
Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA	\$/MCF	\$7.1989

Expected Gas Cost Summary Calculation

Particulars	Unit	Amount
Primary gas Suppliers Expected Gas Cost	\$	\$1,215.40
Utility Production Expected Gas Cost	\$	\$10,784.60
Total Annual Expected Gas Cost	\$	\$12,000.00
Total Annual Sales	MCF	2,043.7
Expected Gas Cost (EGC) Rate	\$/MCF	\$5.8717

Supplier Refund and Reconciliation Adjustment Summary Calculation

Particulars	Unit	Amount
Current Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Second Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Third Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment	\$/MCF	\$0.0000
Supplier Refund And Reconciliation Adjustment (RA)	\$/MCF	\$0.0000

Actual Adjustment Summary Calculation

Particulars	Unit	Amount
Current Quarterly Actual Adjustment	\$/MCF	\$0.4483
Previous Quarterly Reported Actual Adjustment	\$/MCF	\$0.0331
Second Previous Reported Actual Adjustment	\$/MCF	\$0.0643
Third Previous Reported Actual Adjustment	\$/MCF	\$0.7840
Actual Adjustment (AA)	\$/MCF	\$1.3297

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GAS & WATER DIVISION

This Quarterly Report Filed Pursuant to Order No. 76-5-15-GA-ORD of the Public Utilities Commission of Ohio (PUCO), Dated October 11, 1978

By Clarence Duckworth Title Vice President, CFO Date Signed 2/28/05