

PURCHASED GAS ADJUSTMENT

COMPANY NAME: DOMINION EAST OHIO

GAS COST RECOVERY RATE CALCULATION

| LINE NO.: | PARTICULARS | UNIT | AMOUNT |
|-----------|---|--------|----------------|
| 1 | Expected Gas Cost (EGC) | \$/MCF | 11.263 |
| 2 | Supplier Refund and Reconciliation Adjustment (RA) | \$/MCF | (0.001) |
| 3 | Actual Adjustment (AA) | \$/MCF | 0.040 |
| 4 | Balance Adjustment (BA) | \$/MCF | 0.000 |
| 5 | GAS COST RECOVERY RATE FINAL (GCRF) = EGC + RA + AA + BA | | 11.302 |
| 6 | GAS COST RECOVERY RATE EFFECTIVE DATES: <u>September 2, 2005</u> through <u>October 3, 2005</u> September Cycle 1 September Cycle 21 | | |
| 7 | EXPECTED GAS COST SUMMARY CALCULATION | | |
| 8 | PARTICULARS | | |
| 9 | Primary Gas Suppliers Expected Gas Cost | \$ | 813,851,381.54 |
| 10 | Utility Production Expected Gas Cost | \$ | 0.00 |
| 11 | Includable Propane Expected Gas Cost | \$ | 0.00 |
| 12 | TOTAL ANNUAL EXPECTED GAS COST | \$ | 813,851,381.54 |
| 13 | TOTAL ANNUAL SALES | MCF | 72,257,751 |
| 14 | EXPECTED GAS COST RATE (EGC) | \$/MCF | 11.263 |
| 15 | SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION | | |
| 16 | PARTICULARS | | |
| 17 | Current Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | 0.000 |
| 18 | Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment | \$/MCF | 0.000 |
| 19 | Second Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment | \$/MCF | 0.000 |
| 20 | Third Previous Quarterly Reported Supplier Refund & Reconciliation Adjustment | \$/MCF | (0.001) |
| 21 | SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA) | \$/MCF | (0.001) |
| 22 | ACTUAL ADJUSTMENT SUMMARY CALCULATION | | |
| 23 | PARTICULARS | | |
| 24 | Current Quarterly Actual Adjustment | \$/MCF | (0.925) |
| 25 | Previous Quarterly Reported Actual Adjustment | \$/MCF | 0.627 |
| 26 | Second Previous Quarterly Reported Actual Adjustment | \$/MCF | 0.200 |
| 27 | Third Previous Quarterly Reported Actual Adjustment | \$/MCF | 0.138 |
| 28 | ACTUAL ADJUSTMENT (AA) | \$/MCF | 0.040 |
| 29 | BALANCE ADJUSTMENT SUMMARY CALCULATION | | |
| 30 | PARTICULARS | | |
| 31 | Balance Adjustment Effective August 3, 2004, Case No. 04-1068-GA-UNC | \$/MCF | - |
| 32 | BALANCE ADJUSTMENT (BA) | \$/MCF | - |

This report filed pursuant to The Public Utilities Commission of Ohio's October 18, 1979 Order in Case No. 76-515-GA-ORC and January 12, 2005 Entry in Case No. 04-1912-GA-UNC

Date Filed: August 19, 2005

By: Bruce C. Klink
 Title: Vice President - Regulatory and Pricing