

Case No 05-206-GA-GCR

PURCHASED GAS ADJUSTMENT
(Local Supply Tariff)

BRAINARD GAS CORP

11

GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	
EXPECTED GAS COST (EGC)	\$/MCF	13948
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA)	\$/MCF	.053
ACTUAL ADJUSTMENT (AA)	\$/MCF	(133)
BALANCE ADJUSTMENT (BA)	\$/MCF	0
GAS COST RECOVERY RATE (GCR) = EGC + RA + AA + BA		\$/MCF <u>13868</u>

GAS COST RECOVERY RATE EFFECTIVE DATES: 1-1-06 TO 3-31-06

EXPECTED GAS COST SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
PRIMARY GAS SUPPLIERS EXPECTED GAS COST	\$	198489
UTILITY PRODUCTION EXPECTED GAS COST	\$	-
INCLUDABLE PROPANE EXPECTED GAS COST	\$	-
TOTAL ANNUAL EXPECTED GAS COST	\$	<u>198489</u>
TOTAL ANNUAL SALES (PROJECTED)	MCF	<u>14230</u>
EXPECTED GAS COST (EGC) RATE	\$/MCF	<u>13948</u>

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QUARTERLY SUPPLIER REFUND & RECONCILIATION AD	\$/MCF	.053
PREVIOUS QUARTERLY REPORTED SUPPLIER REFUND & RECON. A	\$/MCF	
SECOND PREVIOUS QUARTERLY REPORTED SUPPLIER R. & R. AD	\$/MCF	
THIRD PREVIOUS QUARTERLY REPORTED SUPPLIER R. & R. ADI.	\$/MCF	
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA)	\$/MCF	<u>.053</u>

ACTUAL ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QUARTERLY ACTUAL ADJUSTMENT	\$/MCF	.106 x
PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	(.181) x
SECOND PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	.220 x
THIRD PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	\$/MCF	(.278) x
ACTUAL ADJUSTMENT (AA)	\$/MCF	<u>(.133)</u>

BALANCE ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
BALANCE ADJUSTMENT AMOUNT	\$	
JURISDICTIONAL SALES FOR QUARTER <i>* Balance adj. in AA</i>	MCF	
BALANCE ADJUSTMENT (BA)	\$/MCF	

THIS QUARTERLY REPORT FILED PURSUANT TO ORDE 76-5-15-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DA OCTOBER 11, 1978.

12-19-05 *Eileen J. Biele Pres*