

# COMBINED ELECTRIC AND NATURAL GAS COMPETITIVE RETAIL SERVICE PROVIDERS

For the provision of (check all that apply):

	ELECTRIC	NATURAL GAS
<b>BROKER</b>	<input type="checkbox"/>	<input type="checkbox"/>
<b>MARKETER</b>	<input type="checkbox"/>	<input type="checkbox"/>
<b>AGGREGATOR</b>	<input type="checkbox"/>	<input type="checkbox"/>
<b>GOVERNMENTAL AGGREGATOR</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>COOPERATIVE</b>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RETAIL ELECTRIC GENERATION PROVIDER</b>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OTHER (Describe):</b> _____	<input type="checkbox"/>	<input type="checkbox"/>

## INTRASTATE ANNUAL REPORT

OF

Northeast Ohio Public Energy Council

(Exact legal name of respondent)

(01-044) onsp  
(02-012) cert #

If name was changed during year, show also the  
previous name and date of change.

1615 Clark Avenue, Cleveland, Lake Ohio 44109  
Address City County State Zip Code

(440) 951-1416

Phone: (Area Code) Number

1615 Clark Avenue, Cleveland, Ohio 44109

(Address of principal business office at end of year)

**TO THE  
PUBLIC UTILITIES COMMISSION OF OHIO**



FOR THE  
YEAR ENDED DECEMBER 31, 2003

RECEIVED-DOCKETING DIV  
 2004 APR 29 PM 12:55  
 PUCO

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**Bricker & Eckler**  
ATTORNEYS AT LAW  
COLUMBUS • CLEVELAND

**BRICKER & ECKLER LLP**  
1375 East Ninth Street, Suite 1500  
Cleveland, Ohio 44114-1718  
MAIN: 216.523.5405  
FAX: 216.523.7071

www.bricker.com  
info@bricker.com

Glenn S. Krassen  
216.523.5469  
gkrassen@bricker.com

April 29, 2004

**VIA HAND DELIVERY**

Ms. Reneé J. Jenkins  
Docketing Division  
Public Utilities Commission of Ohio  
Docketing Division, 13<sup>th</sup> Floor  
180 East Broad Street  
Columbus, Ohio 43215-3793

**Re: Northeast Ohio Public Energy Council  
2003 Annual Report**

Dear Ms. Jenkins:

Enclosed for filing is a copy of the 2003 Annual Report of Northeast Ohio Public Energy Council.

Sincerely,

*Glenn S. Krassen, Esq.*

Glenn S. Krassen

Enclosure

Cc: Ms. Vickie Gray  
Office of the Consumers' Counsel

**PUCO**

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## GENERAL INSTRUCTIONS

**Please read the general instructions carefully before filling out this form:**

1. The word "Respondent" in the following inquiries means the person, firm, association, or company in whose behalf the report is made.
2. The schedules and questions contained in this report were developed to be generally applicable to all competitive retail natural gas (CRNGS) and electric (CRES) suppliers. All instructions shall be followed and each question answered as fully and accurately as possible. Sufficient answers shall appear to show that no schedule, question, or line item has been overlooked.
3. If answers to an inquiry are given elsewhere in the report, incorporation of the information by reference is sufficient.
4. Customary abbreviations may be used except that the exact name of the respondent shall be shown in full on the "Title Page" and in the "Verification" page.
5. Where the space provided is insufficient for the required data or it is necessary or desirable to insert additional statements or schedules, the insert pages shall show the number and title of the schedule to which it pertains, as well as the name of the respondent and the year covered, and shall be on 8 1/2" x 11" durable paper.
6. The information required with respect to any statement furnished is the minimum requirement. The respondent may add such further material information as is necessary to ensure that the required statements are not misleading.
7. All copies filed with the Commission must be legible and permanent. All entries shall be made in permanent ink or by a typewriter. Items of a reverse or contrary character shall be enclosed in parentheses, or indicated by a minus sign followed by the amount.
8. The annual report shall be signed by a duly authorized officer of the respondent.

### Special Instructions for Governmental Aggregators

A governmental aggregator that does not directly supply natural gas and electricity to the members of its aggregation pool and receives no receipts or proceeds from the sale or provision of natural gas and electricity to the members of the aggregation pool, should timely complete the annual report and file it in accordance with the following instructions:

1. Complete all sections of the cover page;
2. On page 4, enter zero total earnings and type or print the name(s) of the governmental aggregator's supplier(s) in the space below the table;
3. Do not fill out pages 5, 6, 7 or 8;
4. On page 9, complete only the top third of the page;
5. Complete the oath on page 10.

### IDENTITY OF RESPONDENT

1. Identify respondent's form of business organization: sole proprietorship, partnership, corporation, or other (explain). If incorporated, specify the date of filing articles of incorporation and the state in which incorporated.

**Northeast Ohio Public Energy Council ("NOPEC") was formed as a regional council of governments pursuant to Chapter 167 of the Ohio Revised Code. It is a political subdivision of the State of Ohio.**

2. Identify any other names (other than shown on title page) under which respondent conducted any part of its business during the year. Provide full particulars.

**None**

3. Identify the names of affiliate and subsidiary companies of the respondent.

**None**

4. Identify the PUCO Case Numbers (and dates issued) granting respondent authority to operate as a CRNGS and CRES and respondent's certificate numbers.

**Certificate No. 01-044, issued January 5, 2001, Case No. 00-2317-EL-GAG** ✓ ok

**Certificate No. 02-012, issued August 9, 2002, Case No. 02-1688-GA-GAG** ✓ ok

5. Identify the dates when respondent began CRNGS and CRES operations in Ohio.

**NOPEC was formed November 8, 2000.**

6. Provide a list of Ohio service territories served by respondent.

**See attached**

7. Identify respondent's website URL.

**<http://www.nopecinfo.org>**

8. Identify the name, title, address, e-mail address and telephone number (including area code) of the person to be contacted concerning this report.

**Glenn S. Krassen, Bricker & Eckler LLP**

**One Cleveland Center, 1375 East Ninth Street Suite 1500, Cleveland, Ohio 44114**

**(216) 523-5469**

### **IMPORTANT CHANGES DURING THE YEAR**

Report important changes of the types listed. Except as otherwise indicated, data furnished should apply to the same period the report covers. Answers should be numbered in accordance with the inquiries and if "none" states the fact, it should be used. If information, which answers an inquiry, is given elsewhere in the report, identification of the other answer will be sufficient.

1. Changes in ownership or control (shareholders holding 5% or more of outstanding stock).

**None**

2. Other important changes: Give brief particulars of each other important change, which is not disclosed elsewhere in this report.

**None**

## Instructions:

Schedule 1 is used for PUCO annual assessment purposes pursuant to Sections 4905.10 and 4911.18, Revised Code. The reporting company shall maintain supporting and/or subsidiary records to separately record revenues derived from total operations and from its Ohio intrastate operations. Information presented herein is subject to audit by the PUCO.

For the purpose of this report, sales of natural gas and electricity are deemed to occur at the meter of a retail customer.

Any competitive retail natural gas and electricity supplier that reports zero gross revenues will not be assessed.

## SCHEDULE: 1

<b>STATEMENT OF INTRASTATE GROSS EARNINGS (REVENUE) AND SALES</b>			
	<b>Natural Gas Sales</b>	<b>Sales (Mcf)</b>	<b>Earnings (\$)</b>
	Mercantile <sup>1</sup>	0	0
	Non-Mercantile	0	0
	Other	0	0
1	Total Natural Gas Sales	0*	0*
	<b>Electricity Sales</b>	<b>Sales (kWh)</b>	<b>Earnings (\$)</b>
2	Total Electric Sales	0**	0**
3	All Other Intrastate Gross Earnings	0	0
4	Total Earnings 1 + 2 + 3	0	0

1. "Mercantile" means a customer that consumes, other than for residential use, more than five hundred thousand cubic feet of natural gas per year at a single location within this state or consumes natural gas, other than for residential use, as part of an undertaking having more than three locations within or outside of this state. "Mercantile customer" excludes a not-for-profit customer for which a declaration under Section 4929.01(L)(2), Ohio Revised Code, is in effect.

**\*As a governmental aggregator, NOPEC makes no sales of natural gas in the State of Ohio. NOPEC's natural gas supplier is Interstate Gas Supply, Inc., which does not make retail natural gas sales in the State of Ohio. NOPEC receives de minimus administrative fees from Interstate Gas Supply, Inc. to cover its administrative operational costs.**

**\*\*As a governmental aggregator, NOPEC makes no sales of electricity or in the State of Ohio. NOPEC's electricity supplier is Green Mountain Energy Company, which does not make retail electricity sales in the State of Ohio. NOPEC receives de minimus administrative fees from Green Mountain Energy Company to cover its administrative operational costs.**

SCHEDULE: 2A

Instructions:

This report is used to report monthly and annual volumes of natural gas sold by Competitive Retail Natural Gas Service Providers in the service area identified. Provide the volumes in hundreds of cubic feet (Ccf's).

<b>SALES VOLUMES OF NATURAL GAS</b>			
<b>in the Cincinnati Gas &amp; Electric Company service area</b>			
	<u>Mercantile</u>	<u>Non-Mercantile</u>	<u>Total</u>
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	<b>0*</b>	<b>0*</b>	<b>0*</b>

**\*As a governmental aggregator, NOPEC makes no sales of natural gas in the State of Ohio. NOPEC's natural gas supplier is Interstate Gas Supply, Inc., which does not make retail natural gas sales in the State of Ohio. NOPEC receives de minimus administrative fees from Interstate Gas Supply, Inc. to cover its administrative operational costs.**

SCHEDULE: 2B

Instructions:

This report is used to report monthly and annual volumes of natural gas sold by Competitive Retail Natural Gas Service Providers in the service area identified. Provide the volumes in hundreds of cubic feet (Ccf's).

<b>SALES VOLUMES OF NATURAL GAS</b>			
<b>in the Columbia Gas of Ohio service area</b>			
	<u>Mercantile</u>	<u>Non-Mercantile</u>	<u>Total</u>
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	<b>0*</b>	<b>0*</b>	<b>0*</b>

**\*As a governmental aggregator, NOPEC makes no sales of natural gas in the State of Ohio. NOPEC's natural gas supplier is Interstate Gas Supply, Inc., which does not make retail natural gas sales in the State of Ohio. NOPEC receives de minimus administrative fees from Interstate Gas Supply, Inc. to cover its administrative operational costs.**

SCHEDULE: 2C

Instructions:

This report is used to report monthly and annual volumes of natural gas sold by Competitive Retail Natural Gas Service Providers in the service area identified. Provide the volumes in hundreds of cubic feet (Ccf's).

<b>SALES VOLUMES OF NATURAL GAS</b>			
<b>in the Dominion East Ohio service area</b>			
	<u>Mercantile</u>	<u>Non-Mercantile</u>	<u>Total</u>
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	<b>0*</b>	<b>0*</b>	<b>0*</b>

**\*As a governmental aggregator, NOPEC makes no sales of natural gas in the State of Ohio. NOPEC's natural gas supplier is Interstate Gas Supply, Inc., which does not make retail natural gas sales in the State of Ohio. NOPEC receives de minimus administrative fees from Interstate Gas Supply, Inc. to cover its administrative operational costs.**

SCHEDULE: 2D

Instructions:

This report is used to report monthly and annual volumes of natural gas sold by Competitive Retail Natural Gas Service Providers in the service area identified. Provide the volumes in hundreds of cubic feet (Ccf's).

<b>SALES VOLUMES OF NATURAL GAS</b>			
<b>in the Vectren Energy Delivery of Ohio service area</b>			
	<u>Mercantile</u>	<u>Non-Mercantile</u>	<u>Total</u>
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	<b>0*</b>	<b>0*</b>	<b>0*</b>

**\*As a governmental aggregator, NOPEC makes no sales of natural gas in the State of Ohio. NOPEC's natural gas supplier is Interstate Gas Supply, Inc., which does not make retail natural gas sales in the State of Ohio. NOPEC receives de minimus administrative fees from Interstate Gas Supply, Inc. to cover its administrative operational costs.**

SCHEDULE: 3

**IN ORDER TO ENSURE THAT PUCO CORRESPONDENCE IS DIRECTED TO THE APPROPRIATE PERSON AT THE CORRECT ADDRESS, PLEASE COMPLETE THE FOLLOWING.**

**Name, Title, Address, and Phone Number of the Company's Contact Persons to Receive Entries and Orders from the Docketing Division**

<b>Glenn S. Krassen</b>	<b>Attorney</b>
_____ Name	_____ Title
<b>Bricker &amp; Eckler LLP, One Cleveland Center, 1375 East Ninth Street, Suite 1500 Cleveland, OH 44114</b>	
_____ Address	
<b>(216) 523-5469</b>	
_____ Phone Number (Including Area Code)	

**Name, Title, Address, and Phone Number of Person to Whom Invoice Should be Directed**

<b>Dan DiLiberto</b>	<b>Chairman of the Board</b>
_____ Name	_____ Title
<b>1615 Clark Avenue, Cleveland, Ohio 44109</b>	
_____ Address	
<b>(440) 951-1416</b>	
_____ Phone Number (Including Area Code)	

**Name and Address of the President**

<b>Dan DiLiberto</b>	<b>Chairman of the Board</b>
_____ Name	_____ President
<b>1615 Clark Avenue, Cleveland, Ohio 44109</b>	
_____ Address	

**VERIFICATION**

The foregoing report must be verified by the President or Chief Officer of the company.

**OATH**

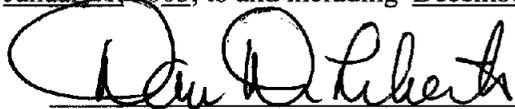
State of Ohio  
County of Lake

Dan DiLiberto makes oath and says that  
(Insert here the name of the affiant.)

he is Chairman of the Board  
(Insert here the official title of deponent)

of Northeast Ohio Public Energy Council  
(Insert here the exact legal title or name of the respondent.)

that he/she has examined the foregoing report; that to the best of his/her knowledge, information, and belief, all statements of fact contained in the said report are true and the said report is a correct statement of the business and affairs of the above-named respondent in respect to each and every matter set forth therein during the period from and including January 1, 2003, to and including December 31, 2003.

  
(Signature of affiant.)

## NOPEC Electricity Member Communities

Ashtabula County	Cuyahoga County	Geauga County	Lorain County
Ashtabula	Beachwood	Auburn Township	Avon
Conneaut	Bedford	Bainbridge Township	Avon Lake
Geneva	Bedford Heights	Burton	Elyria
Geneva-on-the-Lake	Bentleyville	Chardon	Lorain
Jefferson	Berea	Chardon Township	South Amherst
North Kingsville	Bratenahl	Chester Township	Sheffield Lake
Orwell Village	Brecksville	Claridon Township	Sheffield Village
Roaming Shores	Broadview Heights	Hambden Township	North Ridgeville
Rock Creek	Brook Park	Huntsburg Township	
Ashtabula County Townships*	Brooklyn	Middlefield (Village)	Medina County
<i>Andover Township</i>	Brooklyn Heights	Middlefield Township	Brunswick
<i>Ashtabula Township</i>	Chagrin Falls	Montville Township	
<i>Austinburg Township</i>	Cuyahoga Heights	Munson Township	Portage County
<i>Cherry Valley Township</i>	East Cleveland	Newbury Township	Hiram Village
<i>Colebrook Township</i>	Fairview Park	Parkman Township	Kent
<i>Denmark Township</i>	Garfield Heights	Russell Township	Portage County Townships*
<i>Dorset Township</i>	Glenwillow	South Russell	<i>Atwater Township</i>
<i>Geneva Township</i>	Highland Heights	Thompson Township	<i>Brimfield Township</i>
<i>Harpersfield Township</i>	Hunting Valley		<i>Charlestown Township</i>
<i>Hartsgrove Township</i>	Independence	Lake County	<i>Deerfield Township</i>
<i>Jefferson Township</i>	Lakewood	Eastlake	<i>Edinburg Township</i>
<i>Kingsville Township</i>	Linndale	Fairport Harbor	<i>Franklin Township</i>
<i>Lenox Township</i>	Lyndhurst	Grand River	<i>Freedom Township</i>
<i>Monroe Township</i>	Maple Heights	Kirtland	<i>Hiram Township</i>
<i>Morgan Township</i>	Mayfield Village	Kirtland Hills	<i>Mantua Township</i>
<i>New Lyme Township</i>	Middleburg Heights	Lakeline	<i>Nelson Township</i>
<i>Orwell Township</i>	Moreland Hills	Madison	<i>Palymra Township</i>
<i>Pierpont Township</i>	Newburgh Heights	Mentor	<i>Paris Township</i>
<i>Plymouth Township</i>	North Olmsted	Mentor-on-the-Lake	<i>Randolph Township</i>
<i>Richmond Township</i>	North Randall	Timberlake	<i>Ravenna Township</i>
<i>Rome Township</i>	North Royalton	Waite Hill	<i>Rootstown Township</i>
<i>Saybrook Township</i>	Oakwood	Wickliffe	<i>Shalersville Township</i>
<i>Sheffield Township</i>	Olmsted Township	Willoughby	<i>Suffield Township</i>
<i>Trumbull Township</i>	Olmsted Falls	Willoughby Hills	<i>Windham Township</i>
<i>Wayne Township</i>	Orange	Willowick	
<i>Williamsfield Township</i>	Parma Heights	Lake County Townships*	Summit County
<i>Windsor Township</i>	Pepper Pike	<i>Concord Township</i>	Clinton
	Rocky River	<i>Leroy Township</i>	Lakemore
	Shaker Heights	<i>Madison Township</i>	Macedonia
	Solon	<i>Painesville Township</i>	Northfield
	South Euclid	<i>Perry Township</i>	Peninsula
	Strongsville		Reminderville
	University Heights		Twinsburg
	Valley View		
	Walton Hills		
	Warrensville Heights		

\* County joined NOPEC on behalf of its unincorporated areas  
(i.e., the townships listed in italics, which are not counted as individual members)

## NOPEC Natural Gas Communities

<b>Cuyahoga County</b>	<b>Ashtabula County</b>	<b>Portage County</b>
Bedford	Ashtabula (City)	Brady Lake
Bedford Heights	Ashtabula Township	Garrettsville (City)
Bentleyville	Geneva (Village)	Hiram Village
Berea	Geneva-on-the-Lake	Kent
Bratenahl	North Kingsville	Sugar Bush Knolls
Brecksville	Harpersfield Township	Portage County Townships
Broadview Heights	Jefferson Village	(individual townships listed below)
Brook Park	Kingsville Township	<i>Atwater Township</i>
Brooklyn	Saybrook Township	<i>Brimfield Township</i>
Brooklyn Heights		<i>Charlestown Township</i>
Chagrin Falls (City)	<b>Geauga County</b>	<i>Deerfield Township</i>
Cleveland	Burton (Village)	<i>Edinburg Township</i>
Cuyahoga Heights	Bainbridge Township	<i>Franklin Township (Por)</i>
Fairview Park	Chardon (City)	<i>Freedom Township</i>
Garfield Heights	Middlefield (Village)	<i>Hiram Township</i>
Glenwillow	South Russell	<i>Mantua Township</i>
Highland Heights (City)		<i>Nelson Township</i>
Hunting Valley	<b>Lake County</b>	<i>Palymra Township</i>
Independence	Eastlake	<i>Paris Township</i>
Lakewood	Fairport Harbor	<i>Randolph Township</i>
Lyndhurst	Grand River	<i>Ravenna Township</i>
Maple Heights	Kirtland	<i>Rootstown Township</i>
Mayfield Village	Kirtland Hills	<i>Shalersville Township</i>
Middleburg Heights	Mentor	<i>Suffield Township</i>
Moreland Hills	Mentor-on-the-Lake	<i>Windham Township</i>
Newburgh Heights	Timberlake	
North Olmsted	Waite Hill	<b>Summit County</b>
North Randall	Wickliffe	Clinton
North Royalton	Willowick	Macedonia
Oakwood	Concord Township	Northfield
<i>Olmsted Falls</i>	Leroy Township	Reminderville
Olmsted Township	Painesville Township	Twinsburg
Orange	Perry Township	Sagamore Hills Township
Parma Heights		
Pepper Pike	<b>Lorain County</b>	<b>Medina County</b>
Rocky River	Avon	Brunswick
Solon	Elyria	
South Euclid	Lorain	
Strongsville	North Ridgeville	
University Heights	Sheffield Lake	
Valley View	Sheffield Village	
Walton Hills	South Amherst	